

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	3	2,841	3	3,468	3	4,233
Department Assistant Secretary	3	2,631	3	3,177	3	3,831
Director IV	19	15,428	19	18,411	19	21,964
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Science Research Specialist	17	10,149	17	11,543	17	13,141
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	19	11,343	19	12,901	19	14,687
<b>Total Key Positions</b>	<b>68</b>	<b>47,257</b>	<b>68</b>	<b>55,252</b>	<b>68</b>	<b>64,681</b>
Other Positions						
Administrative	185	50,388	185	53,630	185	57,104
Support to Technical	33	11,846	33	12,765	33	13,766
Technical	482	167,958	482	179,818	482	192,660
<b>Total Other Positions</b>	<b>700</b>	<b>230,192</b>	<b>700</b>	<b>246,213</b>	<b>700</b>	<b>263,530</b>
For the difference between the Authorized and Actual Salaries		4,745		5,459		6,440
<b>Total Permanent Positions</b>	<b>768</b>	<b>282,194</b>	<b>768</b>	<b>306,924</b>	<b>768</b>	<b>334,651</b>
<b>Total Permanent Filled Positions</b>	<b>622</b>	<b>215,407</b>	<b>654</b>	<b>216,321</b>	<b>654</b>	<b>284,788</b>