

002. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Labor and Employment Officer	4	2,388	4	2,716	4	3,092
Total Key Positions	<u>7</u>	<u>4,549</u>	<u>7</u>	<u>5,251</u>	<u>7</u>	<u>6,068</u>
Other Positions						
Administrative	15	3,824	15	4,059	15	4,311
Support to Technical	6	1,562	6	1,646	6	1,735

168 STAFFING SUMMARY FOR FY 2017

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(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,193	19	7,748	19	8,352
Total Other Positions	40	12,579	40	13,453	40	14,398
For the difference between the Authorized and Actual Salaries		135		109		121
Total Permanent Positions	47	17,263	47	18,813	47	20,587
Total Permanent Filled Positions	37	13,190	39	13,624	39	15,686