

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Director II	16	11,136	16	12,992	16	15,168
Director I	16	10,320	16	11,904	16	13,728
Attorney V	1	645	1	744	1	858
Chief Probation Officer	185	110,445	185	125,674	185	143,005
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Planning Officer V	1	597	1	679	1	773
Total Key Positions	224	136,623	224	156,058	224	178,284
Other Positions						
Administrative	389	67,221	389	70,082	389	73,066
Support to Technical	13	3,612	13	3,817	13	4,034

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	690	243,596	690	261,657	690	281,278
Total Other Positions	1,092	314,429	1,092	335,556	1,092	358,378
For the difference between the Authorized and Actual Salaries		5,406		6,514		7,803
Total Permanent Positions	1,316	456,458	1,316	498,128	1,316	544,465
Total Permanent Filled Positions	992	357,868	1,004	348,813	1,004	429,044