

13. Department of Health

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,789	5	5,781	5	7,056
FDA Director General	1	947	1	1,156	1	1,411
Department Assistant Secretary	4	3,509	5	5,293	5	6,387
FDA Deputy Director General	1	877	1	1,059	1	1,277
Director IV	32	25,984	32	31,008	32	36,992
Medical Center Chief II	36	27,072	36	31,932	36	37,692
Director III	25	18,800	25	22,175	25	26,174
Head Executive Assistant	1	752	1	887	1	1,047
Chief of Sanitarium III	1	696	1	812	1	948
Director II	1	696	1	812	1	948
Medical Center Chief I	11	7,656	11	8,932	11	10,428
Chief of Medical Professional Staff II	36	25,057	36	29,233	36	34,127
Chief of Hospital III	1	696	1	812	1	948
Medical Officer V	48	30,959	48	35,710	48	41,182
Attorney V	2	1,290	2	1,488	2	1,716
District Health Officer I	2	1,290	2	1,488	2	1,716
Director I	1	645	1	744	1	858
Chief of Medical Professional Staff I	3	1,935	3	2,232	3	2,574
Chief of Hospital II	14	9,030	14	10,416	14	12,012
Health Physicist IV	2	1,194	2	1,358	2	1,546
Health Education and Promotion Officer V	3	1,791	3	2,037	3	2,319
Food-Drug Regulation Officer V	3	1,791	3	2,037	3	2,319
Financial and Management Officer II	2	1,194	2	1,358	2	1,546
Engineer V	3	1,791	3	2,037	3	2,319
Development Management Officer V	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Chief Health Program Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	39	23,283	39	26,482	39	30,147
Information Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Nurse VII	17	10,149	17	11,543	17	13,141
Licensing Officer V	2	1,194	2	1,358	2	1,546
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Total Key Positions	306	211,117	308	248,375	308	289,934
Other Positions						
Administrative	11,488	2,031,791	11,961	2,227,561	11,961	2,331,647
Support to Technical	2,460	559,686	2,889	695,908	2,889	731,236

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	46,227	14,660,404	48,123	16,536,487	48,123	17,900,713
Total Other Positions	60,175	17,251,881	62,973	19,459,956	62,973	20,963,596
For the difference between the Authorized and Actual Salaries		82,847		79,804		615,680
Total Permanent Positions	60,481	17,545,845	63,281	19,788,135	63,281	21,869,210
Total Permanent Filled Positions	36,310	9,814,721	40,376	8,803,844	40,376	13,877,753

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director I	15	9,675	15	11,160	15	12,870
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Project Evaluation Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	23	14,821	23	17,090	23	19,711
Other Positions						
Administrative	185	36,075	185	37,606	185	39,200
Support to Technical	36	8,726	36	9,139	36	9,574
Technical	203	57,339	203	60,713	203	64,338
Total Other Positions	424	102,140	424	107,458	424	113,112
For the difference between the Authorized and Actual Salaries		821		925		1,013
Total Permanent Positions	447	117,782	447	125,473	447	133,836
Total Permanent Filled Positions	299	84,442	301	84,366	301	99,874

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Nutrition Program Coordinator	14	9,027	14	10,411	14	12,008
Nutrition Officer V	3	1,791	3	2,037	3	2,319
Financial and Management Officer II	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	22	14,328	22	16,549	22	19,122
Other Positions						
Administrative	55	9,959	55	10,401	55	10,859
Technical	38	13,337	38	14,229	38	15,184
Total Other Positions	93	23,296	93	24,630	93	26,043
For the difference between the Authorized and Actual Salaries		802		942		1,117
Total Permanent Positions	115	38,426	115	42,121	115	46,282
Total Permanent Filled Positions	102	33,723	102	32,509	102	40,759