

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Nutrition Program Coordinator	14	9,027	14	10,411	14	12,008
Nutrition Officer V	3	1,791	3	2,037	3	2,319
Financial and Management Officer II	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	22	14,328	22	16,549	22	19,122
Other Positions						
Administrative	55	9,959	55	10,401	55	10,859
Technical	38	13,337	38	14,229	38	15,184
Total Other Positions	93	23,296	93	24,630	93	26,043
For the difference between the Authorized and Actual Salaries		802		942		1,117
Total Permanent Positions	115	38,426	115	42,121	115	46,282
Total Permanent Filled Positions	102	33,723	102	32,509	102	40,759