

13. Department of Health

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,789	5	5,781	5	7,056
FDA Director General	1	947	1	1,156	1	1,411
Department Assistant Secretary	4	3,509	5	5,293	5	6,387
FDA Deputy Director General	1	877	1	1,059	1	1,277
Director IV	32	25,984	32	31,008	32	36,992
Medical Center Chief II	36	27,072	36	31,932	36	37,692
Director III	25	18,800	25	22,175	25	26,174
Head Executive Assistant	1	752	1	887	1	1,047
Chief of Sanitarium III	1	696	1	812	1	948
Director II	1	696	1	812	1	948
Medical Center Chief I	11	7,656	11	8,932	11	10,428
Chief of Medical Professional Staff II	36	25,057	36	29,233	36	34,127
Chief of Hospital III	1	696	1	812	1	948
Medical Officer V	48	30,959	48	35,710	48	41,182
Attorney V	2	1,290	2	1,488	2	1,716
District Health Officer I	2	1,290	2	1,488	2	1,716
Director I	1	645	1	744	1	858
Chief of Medical Professional Staff I	3	1,935	3	2,232	3	2,574
Chief of Hospital II	14	9,030	14	10,416	14	12,012
Health Physicist IV	2	1,194	2	1,358	2	1,546
Health Education and Promotion Officer V	3	1,791	3	2,037	3	2,319
Food-Drug Regulation Officer V	3	1,791	3	2,037	3	2,319
Financial and Management Officer II	2	1,194	2	1,358	2	1,546
Engineer V	3	1,791	3	2,037	3	2,319
Development Management Officer V	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Chief Health Program Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	39	23,283	39	26,482	39	30,147
Information Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Nurse VII	17	10,149	17	11,543	17	13,141
Licensing Officer V	2	1,194	2	1,358	2	1,546
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Total Key Positions	306	211,117	308	248,375	308	289,934
Other Positions						
Administrative	11,488	2,031,791	11,961	2,227,561	11,961	2,331,647
Support to Technical	2,460	559,686	2,889	695,908	2,889	731,236

152 STAFFING SUMMARY FOR FY 2017

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	46,227	14,660,404	48,123	16,536,487	48,123	17,900,713
Total Other Positions	60,175	17,251,881	62,973	19,459,956	62,973	20,963,596
For the difference between the Authorized and Actual Salaries		82,847		79,804		615,680
Total Permanent Positions	60,481	17,545,845	63,281	19,788,135	63,281	21,869,210
Total Permanent Filled Positions	36,310	9,814,721	40,376	8,803,844	40,376	13,877,753