

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	947	1	1,156	1	1,411
Deputy Treasurer of the Philippines	4	3,508	4	4,236	4	5,108
Director III	8	6,016	8	7,096	8	8,376
Director II	14	9,744	14	11,368	14	13,272
Chief Treasury Operations Officer II	112	66,864	112	76,049	112	86,576
Total Key Positions	139	87,079	139	99,905	139	114,743
Other Positions						
Administrative	630	155,228	630	164,180	630	173,749
Support to Technical	132	32,787	132	34,478	132	36,288
Technical	381	141,151	382	152,407	382	163,948
Total Other Positions	1,143	329,166	1,144	351,065	1,144	373,985
For the difference between the Authorized and Actual Salaries		6,584		7,069		8,187
Total Permanent Positions	1,282	422,829	1,283	458,039	1,283	496,915
Total Permanent Filled Positions	695	248,135	702	274,167	702	301,076