

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Director II	19	13,224	19	15,428	19	18,012
Director I	1	645	1	744	1	858
Attorney V	2	1,290	2	1,488	2	1,716
Chief Tax Specialist	1	597	1	679	1	773
Local Treasury Operations Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Local Assessment Operations Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Fiscal Examiner V	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	33	22,251	33	25,835	33	30,019
Other Positions						
Administrative	178	37,292	178	38,994	178	40,779
Support to Technical	42	13,314	42	14,097	42	14,950

004. Bureau of Local Government Finance

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	187	69,626	187	75,085	187	81,029
Total Other Positions	407	120,232	407	128,176	407	136,758
For the difference between the Authorized and Actual Salaries		2,100		2,572		2,947
Total Permanent Positions	440	144,583	440	156,583	440	169,724
Total Permanent Filled Positions	270	88,965	270	88,722	270	105,996