

## 09. Department of Energy

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,788	4	4,624	4	5,644
Department Assistant Secretary	3	2,631	3	3,177	3	3,831
Director IV	6	4,872	6	5,814	6	6,936
Director III	15	11,280	15	13,305	15	15,705
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	3	1,935	3	2,232	3	2,574
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Financial Analyst V	1	597	1	679	1	773
Chief Science Research Specialist	29	17,313	29	19,691	29	22,417
Chief Investments Specialist	1	597	1	679	1	773
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Chief Accountant	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>73</b>	<b>50,218</b>	<b>73</b>	<b>58,604</b>	<b>73</b>	<b>68,485</b>
Other Positions						
Administrative	248	58,436	248	61,822	248	65,423
Support to Technical	92	30,377	92	32,536	92	34,875
Technical	457	167,043	457	179,142	457	192,184
<b>Total Other Positions</b>	<b>797</b>	<b>255,856</b>	<b>797</b>	<b>273,500</b>	<b>797</b>	<b>292,482</b>
For the difference between the Authorized and Actual Salaries		6,027		7,178		8,467
<b>Total Permanent Positions</b>	<b>870</b>	<b>312,101</b>	<b>870</b>	<b>339,282</b>	<b>870</b>	<b>369,434</b>
<b>Total Permanent Filled Positions</b>	<b>666</b>	<b>233,458</b>	<b>687</b>	<b>237,767</b>	<b>687</b>	<b>297,244</b>