

## 004. Office of Civil Defense

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411

## 176 STAFFING SUMMARY FOR FY 2017

## 004. Office of Civil Defense

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Director II	1	696	1	812	1	948
Director I	1	645	1	744	1	858
Civil Defense Officer V	17	10,149	17	11,543	17	13,141
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Total Key Positions	24	14,980	24	17,179	24	19,724
Other Positions						
Administrative	125	28,995	125	30,785	125	32,705
Support to Technical	128	31,705	128	33,343	128	35,073
Technical	345	104,762	345	110,993	345	117,679
Total Other Positions	598	165,462	598	175,121	598	185,457
For the difference between the Authorized and Actual Salaries		885		962		1,076
Total Permanent Positions	622	181,327	622	193,262	622	206,257
Total Permanent Filled Positions	263	67,716	271	62,075	271	82,311