

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Production Planning and Control Officer V	3	1,791	3	2,037	3	2,319
Engineer V	2	1,194	2	1,358	2	1,546
Total Key Positions	10	6,340	10	7,288	10	8,387
Other Positions						
Administrative	165	27,766	165	28,952	165	30,191

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	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	10,699	49	11,274	49	11,883
Technical	463	84,271	463	87,856	463	91,558
Total Other Positions	677	122,736	677	128,082	677	133,632
For the difference between the Authorized and Actual Salaries		3,566		3,657		3,771
Total Permanent Positions	687	132,642	687	139,027	687	145,790
Total Permanent Filled Positions	613	113,702	623	111,958	623	126,008