

17. Department of National Defense

001. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	5	4,386	5	5,293	5	6,387
Director IV	10	8,120	10	9,690	10	11,560
Director III	1	752	1	887	1	1,047
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	2	1,194	2	1,358	2	1,546
Intelligence Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Engineer V	1	597	1	679	1	773
Chief Defense Research Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	10	5,970	10	6,790	10	7,730
Logistics Management Officer V	2	1,194	2	1,358	2	1,546
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	48	34,848	48	41,048	48	48,420
Other Positions						
Administrative	151	28,935	151	30,409	151	31,979
Support to Technical	90	33,203	90	35,903	90	38,861
Technical	32	10,483	32	11,176	32	11,925
Total Other Positions	273	72,621	273	77,488	273	82,765
For the difference between the Authorized and Actual Salaries		54		193		1,295
Total Permanent Positions	321	107,523	321	118,729	321	132,480
Total Permanent Filled Positions	246	73,406	252	80,790	252	106,746