

007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Director II	1	696	1	812	1	948
Director I	2	1,290	2	1,488	2	1,716
Chief Education Program Specialist	4	2,388	4	2,716	4	3,092
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Total Key Positions	16	10,527	16	12,184	16	14,118
Other Positions						
Administrative	112	25,153	115	28,186	115	29,784
Support to Technical	49	13,943	49	14,669	49	15,441
Technical	161	49,284	158	50,577	158	53,619
Total Other Positions	322	88,380	322	93,432	322	98,844
For the difference between the Authorized and Actual Salaries		2,447		2,745		3,080
Total Permanent Positions	338	101,354	338	108,361	338	116,042
Total Permanent Filled Positions	267	72,784	267	74,969	267	87,878
Total Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total Filled Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total	1,317	72,784	1,317	420,524	1,317	433,433