

## 004. Local Government Academy

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Local Government Operations Officer VII	3	1,791	3	2,037	3	2,319
<b>Total Key Positions</b>	<b>6</b>	<b>3,952</b>	<b>6</b>	<b>4,572</b>	<b>6</b>	<b>5,295</b>
<b>Other Positions</b>						
Administrative	23	5,816	23	6,149	23	6,502
Support to Technical	2	629	2	666	2	705
Technical	23	8,909	23	9,606	23	10,361
<b>Total Other Positions</b>	<b>48</b>	<b>15,354</b>	<b>48</b>	<b>16,421</b>	<b>48</b>	<b>17,568</b>
For the difference between the Authorized and Actual Salaries		186		227		279
<b>Total Permanent Positions</b>	<b>54</b>	<b>19,492</b>	<b>54</b>	<b>21,220</b>	<b>54</b>	<b>23,142</b>
<b>Total Permanent Filled Positions</b>	<b>52</b>	<b>18,439</b>	<b>52</b>	<b>14,238</b>	<b>52</b>	<b>22,343</b>

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Member IV	4	3,789	4	4,625	4	5,645
Deputy Executive Director IV	1	812	1	969	1	1,156
Chairman, Police Regional Appellate Board	19	14,288	19	16,854	19	19,892
Director III	22	16,544	22	19,514	22	23,034
Head Executive Assistant	1	752	1	887	1	1,047
Director II	21	14,617	21	17,053	21	19,907
Attorney V	17	10,965	17	12,648	17	14,586
Law Enforcement Evaluation Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Communications Development Officer	1	597	1	679	1	773
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Project Evaluation Officer V	1	597	1	679	1	773
Logistics Management Officer V	1	597	1	679	1	773
Police Inspector V	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Board Secretary V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>118</b>	<b>81,468</b>	<b>118</b>	<b>94,957</b>	<b>118</b>	<b>110,776</b>