

## 003. Bureau of Jail Management and Penology

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	696	1	812	1	948
Inmate Guidance Chief	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Presidential Staff Officer VI	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	8	4,875	8	5,565	8	6,359
Other Positions						
Administrative	36	7,425	36	7,816	36	8,231
Support to Technical	36	9,343	36	9,744	36	10,168
Technical	2	813	2	874	2	940
Total Other Positions	74	17,581	74	18,434	74	19,339
For the difference between the Authorized and Actual Salaries		1,001		1,186		1,400
Total Permanent Positions	82	23,457	82	25,185	82	27,098
Total Permanent Filled Positions	82	22,585	82	23,456	82	27,097
Total Uniformed Personnel	10,899	2,415,358	11,399	2,504,362	11,899	2,637,972
Total Filled Uniformed Personnel	10,348	2,682,511	10,759	2,372,529	11,271	2,516,835
Total	10,430	2,705,096	10,841	2,395,985	11,353	2,543,932