

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Assistant Secretary	5	4,385	5	5,294	5	6,386
Director IV	27	21,924	27	26,163	27	31,212
Head Executive Assistant	1	752	1	887	1	1,047
Director III	19	14,288	19	16,853	19	19,893
Local Government Operations Officer VIII	105	73,112	105	85,287	105	99,496
Attorney V	3	1,935	3	2,232	3	2,574
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Local Government Operations Officer VII	40	23,880	40	27,160	40	30,920
Public Relations Officer V	1	597	1	679	1	773
Project Evaluation Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Local Government Operations Officer VI	326	166,855	326	185,618	326	206,485
Total Key Positions	564	332,051	564	378,408	564	431,633
Other Positions						
Administrative	1,326	249,743	1,326	262,030	1,326	274,998
Support to Technical	157	57,780	157	62,263	157	67,156
Technical	2,833	1,091,144	2,833	1,177,111	2,833	1,270,319
Total Other Positions	4,316	1,398,667	4,316	1,501,404	4,316	1,612,473
For the difference between the Authorized and Actual Salaries		32,070		37,852		44,693
Total Permanent Positions	4,880	1,762,788	4,880	1,917,664	4,880	2,088,799
Total Permanent Filled Positions	4,257	1,495,347	4,253	1,511,712	4,253	1,833,060

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.