

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Chief of Mission, Class I	49	46,411	49	56,649	49	69,143
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Legislative Liaison Officer	1	877	1	1,059	1	1,277
Chief of Mission, Class II	59	51,744	59	62,479	59	75,345
Career Minister	16	12,992	16	15,504	16	18,498
Foreign Service Officer, Class I	79	59,408	79	70,074	79	82,709
Foreign Service Officer, Class II	87	60,569	87	70,659	87	82,456
Foreign Service Officer, Class III	10	6,450	10	7,439	10	8,579
Senior Foreign Affairs Adviser	1	597	1	679	1	773
Foreign Service Officer, Class IV	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	313	247,849	313	295,123	313	351,529
Other Positions						
Administrative	87	30,225	87	33,147	87	36,425
Support to Technical	673	132,702	673	136,967	673	141,392
Technical	1,346	583,047	1,346	649,583	1,346	725,313
Total Other Positions	2,106	745,974	2,106	819,697	2,106	903,130
For the difference between the Authorized and Actual Salaries		10,145		12,401		14,959
Total Permanent Positions	2,419	1,003,968	2,419	1,127,221	2,419	1,269,618
Total Permanent Filled Positions	2,078	819,709	2,069	815,118	2,069	999,654

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Chief Foreign Affairs Research Specialist	1	597	1	679	1	773
Total Key Positions	5	3,355	5	3,893	5	4,522
Other Positions						
Administrative	32	6,821	32	7,122	32	7,434
Support to Technical	19	5,028	19	5,251	19	5,486

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	40	12,938	40	13,721	40	14,554
Total Other Positions	91	24,787	91	26,094	91	27,474
For the difference between the Authorized and Actual Salaries		477		574		642
Total Permanent Positions	96	28,619	96	30,561	96	32,638
Total Permanent Filled Positions	84	25,072	86	24,787	86	29,290

003. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	908	4	954	4	1,002
Total Other Positions	4	908	4	954	4	1,002
For the difference between the Authorized and Actual Salaries		19		19		18
Total Permanent Positions	4	927	4	973	4	1,020
Total Permanent Filled Positions	3	650	3	655	3	717

004. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887	1	1,047
Deputy Executive Director II	1	696	1	812	1	948
Total Key Positions	2	1,448	2	1,699	2	1,995
Other Positions						
Administrative	8	1,570	8	1,637	8	1,708

004. UNESCO National Commission of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,563	4	1,687	4	1,821
Total Other Positions	12	3,133	12	3,324	12	3,529
For the difference between the Authorized and Actual Salaries		61		66		73
Total Permanent Positions	14	4,642	14	5,089	14	5,597
Total Permanent Filled Positions	14	2,919	14	4,643	14	5,595