

006. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	3	2,839	3	3,530	3	4,395
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	2,839	3	3,530	3	4,395
Total Permanent Filled Positions		1,080				