

003. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	1	512	1	569	1	633
Support to Technical	1	323	1	341	1	361

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( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	820	3	858	3	897
Total Other Positions	5	1,655	5	1,768	5	1,891
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	2,467	6	2,737	6	3,047
Total Permanent Filled Positions	6	2,056	6	2,251	6	3,047