## Staffing Summary

( Amount In Thousand Pesos )	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411
Deputy Administrator II	2	1,624	2	1,938	2	2,313
Director II	4	2,784	4	3,248	4	3,792
Director I	3	1,935	3	2,232	3	2,574
Chief Remote Sensing Technologist	4	2,388	4	2,716	4	3,092
Engineer V	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Oceanographer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	26	16,842	26	19,438	26	22,458
Other Positions		-				
Administrative	91	20,022	91	20,989	91	21,998
Support to Technical	16	3,994	16	4,204	16	4,428
Technical	343	105,520	343	112,373	343	119,745
Total Other Positions	450	129,536	450	137,566	450	146,171
For the difference between the Authorized and Actual Salaries		2,563		2,840		3,157
Total Permanent Positions	476	148,941	476	159,844	476	171,786
Total Permanent Filled Positions	398	122,982	404	121,561	404	144,317
Total Uniformed Personnel	244	58,501	244	58,501	244	58,501
Total Filled Uniformed Personnel	228	54,174	228	55,015	228	54,996
Total	626	177,156	632	176,576	632	199,313