

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	15	10,440	15	12,180	15	14,220
Chief Science Research Specialist	16	9,552	16	10,864	16	12,368
Chief Geologist	17	10,149	17	11,543	17	13,141
Development Management Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Engineer V	17	10,149	17	11,543	17	13,141
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Total Key Positions	86	53,197	86	60,887	86	69,760
Other Positions						
Administrative	365	80,093	365	83,762	365	87,604
Support to Technical	217	52,706	217	55,775	217	59,074

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	269,605	681	291,488	681	315,313
Total Other Positions	1,263	402,404	1,263	431,025	1,263	461,991
For the difference between the Authorized and Actual Salaries		9,124		10,160		11,693
Total Permanent Positions	1,349	464,725	1,349	502,072	1,349	543,444
Total Permanent Filled Positions	877	282,103	896	266,565	896	353,425