

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	7	6,140	7	7,410	7	8,942
Director IV	29	23,551	29	28,103	29	33,530
Director III	43	32,337	43	38,151	43	45,011
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Environment and Natural Resources Officer	74	51,504	74	60,088	74	70,152
Attorney V	22	14,190	22	16,368	22	18,876
Community Development Officer V	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Chief Science Research Specialist	7	4,179	7	4,754	7	5,411
Chief Forest Management Specialist	5	2,985	5	3,395	5	3,865
Community Environment and Natural Resources Officer	141	84,177	141	95,740	141	108,993
Chief Ecosystems Management Specialist	5	2,985	5	3,395	5	3,865
Land Management Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	76	45,372	76	51,604	76	58,748
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Park Operations Superintendent V	4	2,388	4	2,717	4	3,092
Planning Officer V	18	10,746	18	12,222	18	13,914
Project Evaluation Officer V	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Engineer V	17	10,149	17	11,543	17	13,141
Development Management Officer V	78	46,566	78	52,962	78	60,294
Total Key Positions	547	352,196	547	406,031	547	468,587
Other Positions						
Administrative	4,819	906,267	4,819	948,224	4,819	992,233
Support to Technical	1,899	475,746	1,899	502,610	1,899	531,201
Technical	12,246	2,712,345	12,246	2,854,696	12,246	3,005,673
Total Other Positions	18,964	4,094,358	18,964	4,305,530	18,964	4,529,107
For the difference between the Authorized and Actual Salaries		62,682		51,987		55,827
Total Permanent Positions	19,511	4,509,236	19,511	4,763,548	19,511	5,053,521
Total Permanent Filled Positions	12,904	2,708,354	14,418	2,120,209	14,418	3,840,838