

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	1,624	2	1,938	2	2,312
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Development Management Officer V	2	1,194	2	1,358	2	1,546
Total Key Positions	7	4,764	7	5,541	7	6,451
Other Positions						
Administrative	47	9,750	47	10,202	47	10,677
Support to Technical	10	2,630	10	2,742	10	2,861
Technical	68	22,350	68	23,766	68	25,279
Total Other Positions	125	34,730	125	36,710	125	38,817
For the difference between the Authorized and Actual Salaries		1,284		1,421		1,591
Total Permanent Positions	132	40,778	132	43,672	132	46,859
Total Permanent Filled Positions	80	24,999	77	26,262	77	27,722