

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	14	9,744	14	11,368	14	13,272
Attorney V	1	645	1	744	1	858
Chief Aquaculturist	11	6,567	13	8,827	13	10,049
Chief Fishing Regulations Officer	2	1,194	2	1,358	2	1,546
Agricultural Center Chief IV	5	2,985	1	679	1	773
Planning Officer V			1	679	1	773
Market Specialist V			1	679	1	773
Total Key Positions	35	22,699	35	26,190	35	30,247
Other Positions						
Administrative	332	51,472	320	61,303	320	64,169
Support to Technical	16	5,973	17	6,643	17	7,193

10 STAFFING SUMMARY FOR FY 2017

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Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,726	456,054	1,906	548,247	1,906	578,846
Total Other Positions	2,074	513,499	2,243	616,193	2,243	650,208
For the difference between the Authorized and Actual Salaries		11,010		11,552		12,825
Total Permanent Positions	2,109	547,208	2,278	653,935	2,278	693,280
Total Permanent Filled Positions	1,360	385,621	1,360	302,772	1,360	415,002