

002. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Director III	2	1,504	2	1,774	2	2,094
Attorney V	1	645	1	744	1	858
Chief Personnel Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,414	8	6,293	8	7,321
Other Positions						
Administrative	18	4,198	18	4,424	18	4,659
Support to Technical	5	1,955	5	2,102	5	2,261

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,508	19	8,139	19	8,827
Total Other Positions	42	13,661	42	14,665	42	15,747
For the difference between the Authorized and Actual Salaries		378		497		599
Total Permanent Positions	50	19,453	50	21,455	50	23,667
Total Permanent Filled Positions	46	17,150	47	18,406	47	21,104