005. House of Representatives Electoral Tribunal

Staffing Summary

| (Amount In Thousand Pesos) | 2015 | | 2016 | | 2017 | |
|---|------------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Secretary of the House Electoral Tribunal | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Secretary of the House Electoral Tribunal | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director IV | 1 | 812 | 1 | 969 | 1 | 1,156 |
| Director II | 15 | 10,443 | 15 | 12,182 | 15 | 14,216 |
| Attorney VI | 5 | 3,482 | 5 | 4,061 | 5 | 4,738 |
| Supervising Legislative Staff Officer II | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 24 | 17,158 | 24 | 20,106 | 24 | 23,571 |

4 STAFFING SUMMARY FOR FY 2017

005. House of Representatives Electoral Tribunal

Staffing Summary

| (Amount In Thousand Pesos) | 2015 | | 2016 | | 2017 | |
|------------------------------------|------------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Support to Technical | 169 | 54,365 | 169 | 58,936 | 169 | 63,993 |
| Total Other Positions | 169 | 54,365 | 169 | 58,936 | 169 | 63,993 |
| For the difference between | | | | | | |
| the Authorized and Actual Salaries | | 1,168 | | 1,435 | | 1,724 |
| Total Permanent Positions | 193 | 72,691 | 193 | 80,477 | 193 | 89,288 |
| Total Permanent Filled Positions | 122 | 48,656 | 121 | 49,145 | 121 | 59,840 |