

31. Commission on Audit (COA)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	1,080	1	1,405	1	1,828
Commissioner, Constitutional Commission	2	1,895	2	2,312	2	2,822
Assistant Commissioner, Constitutional Commission	8	7,016	8	8,472	8	10,216
Director IV	42	34,104	42	40,698	42	48,552
Head Executive Assistant	1	752	1	887	1	1,047
Director III	37	27,824	37	32,819	37	38,739
Attorney VI	37	25,752	37	30,044	37	35,076
State Technical Audit Specialist V	25	17,400	25	20,300	25	23,700
State Auditor V	353	245,790	353	286,723	353	334,500
Director II	1	696	1	812	1	948
Medical Officer V	1	645	1	744	1	858
Board Secretary VI	1	645	1	744	1	858
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	30	17,910	30	20,370	30	23,190
Chief Accountant	1	597	1	679	1	773
Training Specialist V	2	1,194	2	1,358	2	1,546
State Auditor IV	1,407	839,979	1,407	955,802	1,407	1,087,600
Internal Auditor V	2	1,194	2	1,359	2	1,546
Total Key Positions	1,954	1,226,264	1,954	1,407,565	1,954	1,616,118
Other Positions						
Administrative	1,901	446,542	1,901	470,366	1,901	495,607
Technical	10,247	4,052,533	10,247	4,398,625	10,247	4,778,209
Total Other Positions	12,148	4,499,075	12,148	4,868,991	12,148	5,273,816
For the difference between the Authorized and Actual Salaries		96,393		105,271		128,865
Total Permanent Positions	14,102	5,821,732	14,102	6,381,827	14,102	7,018,799
Total Permanent Filled Positions	7,910	3,711,262	8,032	3,381,300	8,032	4,204,401