

12. Region IX - ZAMBOANGA PENINSULA

086. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,575	5	3,575	5	3,575
Other Positions						
Administrative	125	21,518	125	21,518	125	21,518
Support to Technical	9	1,665	9	1,665	9	1,665
Technical	587	207,856	587	207,856	587	207,856
Total Other Positions	721	231,039	721	231,039	721	231,039
For the difference between the Authorized and Actual Salaries		2,891		2,956		2,956
Total Permanent Positions	726	237,505	726	237,570	726	237,570
Total Permanent Filled Positions	661	200,286	635	188,349	635	200,269