

12. Region IX - ZAMBOANGA PENINSULA

085. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 812 | 1 | 812 | 1 | 812 |
| Total Key Positions | 1 | 812 | 1 | 812 | 1 | 812 |
| Other Positions | | | | | | |
| Administrative | 104 | 17,782 | 104 | 17,782 | 104 | 17,782 |
| Support to Technical | 19 | 3,318 | 19 | 3,318 | 19 | 3,318 |
| Technical | 355 | 118,624 | 355 | 118,541 | 355 | 118,541 |
| Total Other Positions | 478 | 139,724 | 478 | 139,641 | 478 | 139,641 |
| For the difference between the Authorized and Actual Salaries | | (932) | | 569 | | 569 |
| Total Permanent Positions | 479 | 139,604 | 479 | 141,022 | 479 | 141,022 |
| Total Permanent Filled Positions | 440 | 109,995 | 445 | 108,457 | 445 | 130,965 |