

## 11. Region VIII - EASTERN VISAYAS

## 079. Palompon Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	67	13,289	67	13,289	67	13,289
Support to Technical	6	760	6	760	6	760
Technical	163	52,467	164	54,670	164	54,670
Total Other Positions	236	66,516	237	68,719	237	68,719
For the difference between the Authorized and Actual Salaries		712		578		578
Total Permanent Positions	238	68,702	239	70,771	239	70,771
Total Permanent Filled Positions	199	57,705	198	55,293	198	58,897