

## 09. Region VI - WESTERN VISAYAS

## 060. Carlos C. Hilado Memorial State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,006	3	2,006	3	2,006
Other Positions						
Administrative	72	13,359	72	13,359	72	13,359
Support to Technical	17	4,146	17	4,146	17	4,146
Technical	264	79,227	264	79,227	264	79,227
Total Other Positions	353	96,732	353	96,732	353	96,732
For the difference between the Authorized and Actual Salaries		960		1,037		1,037
Total Permanent Positions	356	99,698	356	99,775	356	99,775
Total Permanent Filled Positions	343	88,255	341	90,768	341	96,347