

08. State Universities and Colleges

09. Region VI - WESTERN VISAYAS

058. Aklan State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,006	3	2,006	3	2,006
Other Positions						
Administrative	103	17,063	103	17,063	103	17,063
Support to Technical	45	10,259	45	10,259	45	10,259
Technical	326	130,102	326	130,204	326	130,204
Total Other Positions	474	157,424	474	157,526	474	157,526
For the difference between the Authorized and Actual Salaries		1,137		1,116		1,116
Total Permanent Positions	477	160,567	477	160,648	477	160,648
Total Permanent Filled Positions	402	118,150	403	118,996	403	135,296