

08. State Universities and Colleges

08. Region V - BICOL

049. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,141	3	2,141	3	2,141
Other Positions						
Administrative	289	54,155	289	54,155	289	54,155
Support to Technical	62	14,464	62	14,464	62	14,464
Technical	697	271,454	697	271,454	697	271,454
Total Other Positions	1,048	340,073	1,048	340,073	1,048	340,073
For the difference between the Authorized and Actual Salaries		3,232		3,217		3,217
Total Permanent Positions	1,051	345,446	1,051	345,431	1,051	345,431
Total Permanent Filled Positions	901	326,177	876	289,808	876	294,678