

## 05. Region III - CENTRAL LUZON

## 033. Pampanga Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,575	5	3,575	5	3,575
Other Positions						
Administrative	93	17,466	93	17,466	93	17,466
Support to Technical	3	839	3	839	3	839
Technical	187	65,392	187	65,392	187	65,392
Total Other Positions	283	83,697	283	83,697	283	83,697
For the difference between the Authorized and Actual Salaries		1,147		1,182		1,182
Total Permanent Positions	288	88,419	288	88,454	288	88,454
Total Permanent Filled Positions	280	79,108	282	77,559	282	86,423