

05. Region III - CENTRAL LUZON

030. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Executive Vice-President	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	3,018	4	3,018	4	3,018
Other Positions						
Administrative	404	71,457	404	71,457	404	71,457
Support to Technical	21	6,022	21	6,022	21	6,022
Technical	454	181,691	455	181,366	455	181,366
Total Other Positions	879	259,170	880	258,845	880	258,845
For the difference between the Authorized and Actual Salaries		4,108		4,284		4,284
Total Permanent Positions	883	266,296	884	266,147	884	266,147
Total Permanent Filled Positions	844	212,196	835	231,863	835	253,095