

08. State Universities and Colleges

02. Region I - ILOCOS

009. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Director IV	1	812	1	812	1	812
University Researcher V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	8	5,556	8	5,556	8	5,556
Other Positions						
Administrative	330	60,723	330	60,723	330	60,723
Support to Technical	134	25,055	134	25,055	134	25,055
Technical	862	337,973	862	338,161	862	338,161
Total Other Positions	1,326	423,751	1,326	423,939	1,326	423,939
For the difference between the Authorized and Actual Salaries		6,760		6,695		6,695
Total Permanent Positions	1,334	436,067	1,334	436,190	1,334	436,190
Total Permanent Filled Positions	1,092	327,974	1,107	307,403	1,107	327,974

02. Region I - ILOCOS

010. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	115	19,864	115	19,864	115	19,864
Support to Technical	15	4,181	15	4,181	15	4,181
Technical	227	70,049	227	70,108	227	70,108
Total Other Positions	357	94,094	357	94,153	357	94,153
For the difference between the Authorized and Actual Salaries		314		678		678
Total Permanent Positions	358	95,220	358	95,643	358	95,643
Total Permanent Filled Positions	314	76,667	307	69,528	307	81,573

02. Region I - ILOCOS

011. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,765	5	3,765	5	3,765
Other Positions						
Administrative	266	48,219	266	48,219	266	48,219
Support to Technical	88	17,973	88	17,973	88	17,973
Technical	604	223,894	604	233,812	604	233,812
Total Other Positions	958	290,086	958	300,004	958	300,004
For the difference between the Authorized and Actual Salaries		2,522		2,442		2,442
Total Permanent Positions	963	296,373	963	306,211	963	306,211
Total Permanent Filled Positions	687	226,290	721	201,834	721	216,628

02. Region I - ILOCOS
 012. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	14	2,423	14	2,423	14	2,423
Support to Technical	1	299	1	299	1	299
Technical	41	12,681	42	14,547	42	14,547
Total Other Positions	56	15,403	57	17,269	57	17,269
For the difference between the Authorized and Actual Salaries		63		41		41
Total Permanent Positions	56	15,466	57	17,310	57	17,310
Total Permanent Filled Positions	54	14,057	56	13,387	56	16,556

02. Region I - ILOCOS

013. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,953	4	2,953	4	2,953
Other Positions						
Administrative	210	36,725	210	36,725	210	36,725
Support to Technical	45	9,800	45	9,800	45	9,800
Technical	469	162,661	469	162,910	469	162,910
Total Other Positions	724	209,186	724	209,435	724	209,435
For the difference between the Authorized and Actual Salaries		2,465		2,274		2,274
Total Permanent Positions	728	214,604	728	214,662	728	214,662
Total Permanent Filled Positions	571	169,435	593	161,420	593	176,890

02. Region I - ILOCOS

014. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,141	3	2,141	3	2,141
Other Positions						
Administrative	137	25,058	137	25,058	137	25,058
Support to Technical	8	2,891	8	2,891	8	2,891
Technical	394	151,097	394	156,161	394	156,161
Total Other Positions	539	179,046	539	184,110	539	184,110
For the difference between the Authorized and Actual Salaries		2,912		1,794		1,794
Total Permanent Positions	542	184,099	542	188,045	542	188,045
Total Permanent Filled Positions	533	178,427	534	170,627	534	184,040