

## 01. NATIONAL CAPITAL REGION

## 008. University of the Philippines System

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
UP President	1	1,080	1	1,080	1	1,080
UP Executive Vice-President	1	947	1	947	1	947
UP Vice-President	4	3,508	4	3,508	4	3,508
University Secretary II	1	877	1	877	1	877
Chancellor II	6	5,262	6	5,262	6	5,262
Chancellor I	15	12,181	15	12,181	15	12,181
Director IV	2	1,624	2	1,624	2	1,624
Executive Director III	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	20	13,921	20	13,921	20	13,921
Director I	19	12,255	19	12,255	19	12,255
Attorney V	2	1,290	2	1,290	2	1,290
Medical Officer V	1	645	1	645	1	645
Chief Accountant	5	2,985	5	2,985	5	2,985
Registrar V	4	2,388	4	2,388	4	2,388
Architect V	2	1,194	2	1,194	2	1,194
Project Development Officer V	1	597	1	597	1	597
Pharmacist VI	1	597	1	597	1	597
Nutritionist-Dietitian VI	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Guidance Services Specialist V	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Engineer V	3	1,791	3	1,791	3	1,791
College Librarian V	4	2,388	4	2,388	4	2,388
College Business Manager IV	3	1,791	3	1,791	3	1,791
Records Officer V	1	597	1	597	1	597
Chief Scholarship Affairs Officer	1	597	1	597	1	597
Social Welfare Officer V	1	597	1	597	1	597
Special Police Chief	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	30	17,910	30	17,910	30	17,910
<b>Total Key Positions</b>	<b>137</b>	<b>92,765</b>	<b>137</b>	<b>92,765</b>	<b>137</b>	<b>92,765</b>
<b>Other Positions</b>						
Administrative	4,525	868,873	4,525	868,873	4,525	868,873
Support to Technical	4,310	1,185,802	4,310	1,185,802	4,310	1,185,802

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Permanent Positions						
Other Positions						
Technical	4,600	2,826,977	4,600	2,826,977	4,600	2,826,977
Total Other Positions	13,435	4,881,652	13,435	4,881,652	13,435	4,881,652
For the difference between the Authorized and Actual Salaries		194,776		197,325		197,325
Total Permanent Positions	13,572	5,169,193	13,572	5,171,742	13,572	5,171,742
Total Permanent Filled Positions	12,224	4,264,875	12,224	4,651,278	12,224	4,734,837