

## 01. NATIONAL CAPITAL REGION

## 006. Rizal Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,170	3	2,170	3	2,170
Other Positions						
Administrative	86	15,355	86	15,355	86	15,355
Support to Technical	15	4,794	15	4,794	15	4,794
Technical	339	120,045	339	121,286	339	121,286
Total Other Positions	440	140,194	440	141,435	440	141,435
For the difference between the Authorized and Actual Salaries		2,448		2,013		2,013
Total Permanent Positions	443	144,812	443	145,618	443	145,618
Total Permanent Filled Positions	377	117,576	369	116,276	369	116,216