

01. NATIONAL CAPITAL REGION
005. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Professor VI	1	877	1	877	1	877
SUC Executive Vice-President	1	877	1	877	1	877
SUC Vice-President IV	1	812	1	812	1	812
Medical Officer V	2	1,290	2	1,290	2	1,290
Attorney V	1	645	1	645	1	645
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Registrar V	1	597	1	597	1	597
Total Key Positions	12	8,433	12	8,433	12	8,433
Other Positions						
Administrative	432	68,014	432	68,014	432	68,014
Support to Technical	98	29,472	98	29,472	98	29,472
Technical	1,187	435,240	1,187	450,121	1,187	450,121
Total Other Positions	1,717	532,726	1,717	547,607	1,717	547,607
For the difference between the Authorized and Actual Salaries		3,933		3,781		3,781
Total Permanent Positions	1,729	545,092	1,729	559,821	1,729	559,821
Total Permanent Filled Positions	1,646	317,058	1,645	495,974	1,645	525,593