

03. CORDILLERA ADMINISTRATIVE REGION

020. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,226	3	2,226	3	2,226
Other Positions						
Administrative	57	10,172	57	10,172	57	10,172
Support to Technical	7	2,292	7	2,292	7	2,292
Technical	149	50,432	149	54,552	149	54,552
Total Other Positions	213	62,896	213	67,016	213	67,016
For the difference between the Authorized and Actual Salaries		580		393		393
Total Permanent Positions	216	65,702	216	69,635	216	69,635
Total Permanent Filled Positions	192	52,853	197	51,019	197	63,662