

05. Department of Agriculture

012. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director II	9	6,264	9	6,264	9	6,264
Director I	1	645	1	645	1	645
Chief Fiber Development Officer	3	1,791	3	1,791	3	1,791
Chief Science Research Specialist	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Total Key Positions	18	12,055	18	12,055	18	12,055
Other Positions						
Administrative	99	20,606	99	20,606	99	20,606
Support to Technical	48	13,680	48	13,680	48	13,680
Technical	313	87,676	313	87,676	313	87,676
Total Other Positions	460	121,962	460	121,962	460	121,962
For the difference between the Authorized and Actual Salaries		5,428		4,095		4,095
Total Permanent Positions	478	139,445	478	138,112	478	138,112
Total Permanent Filled Positions	394		305	109,541	305	80,338