

06 .Region VI - WESTERN VISAYAS

068. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	815	1	947	1	947
Medical Center Chief I	1	604	1	696	1	696
College Administrator I	1	562	1	645	1	645
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	5	3,028	5	3,482	5	3,482
Other Positions						
Administrative	268	42,472	268	46,307	268	46,307
Support to Technical	235	57,097	235	62,975	235	62,975
Technical	561	188,028	561	209,576	561	209,576
Total Other Positions	1,064	287,597	1,064	318,858	1,064	318,858
For the difference between the Authorized and Actual Salaries		34,709		3,924		3,924
Total Permanent Positions	1,069	325,334	1,069	326,264	1,069	326,264
Total Permanent Filled Positions	1,034	287,944	1,013	295,970	1,013	292,816