

06 .Region VI - WESTERN VISAYAS

059. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	3	1,797	3	2,071	3	2,071
Other Positions						
Administrative	152	27,202	152	29,708	152	29,708
Support to Technical	51	12,190	51	13,360	51	13,360
Technical	442	182,812	442	206,464	442	206,464
Total Other Positions	645	222,204	645	249,532	645	249,532
For the difference between the Authorized and Actual Salaries		27,662		1,552		1,552
Total Permanent Positions	648	251,663	648	253,155	648	253,155
Total Permanent Filled Positions	619	217,734	610	216,653	610	211,221