

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	698	1	812	1	812
Total Key Positions	1	698	1	812	1	812
Other Positions						
Administrative	33	5,769	33	6,336	33	6,336
Support to Technical	10	2,398	10	2,644	10	2,644
Technical	73	19,694	73	21,668	73	21,668
Total Other Positions	116	27,861	116	30,648	116	30,648
For the difference between the Authorized and Actual Salaries		3,243		465		465
Total Permanent Positions	117	31,802	117	31,925	117	31,925
Total Permanent Filled Positions	110	29,192	110	29,138	110	28,417