

## 08. State Universities and Colleges

## 052. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	698	1	812	1	812
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	2	1,221	2	1,409	2	1,409
Other Positions						
Administrative	53	9,307	53	10,150	53	10,150
Support to Technical	11	3,419	11	3,776	11	3,776
Technical	189	54,414	189	60,078	189	60,078
Total Other Positions	253	67,140	253	74,004	253	74,004
For the difference between the Authorized and Actual Salaries		7,862		1,153		1,153
Total Permanent Positions	255	76,223	255	76,566	255	76,566
Total Permanent Filled Positions	231	65,923	229	69,334	229	65,967