

## 08. State Universities and Colleges

## 048. Western Philippines University

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
SUC Vice-President II	1	604	1	696	1	696
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	3	1,877	3	2,170	3	2,170
Other Positions						
Administrative	77	11,668	77	12,670	77	12,670
Support to Technical	24	3,890	24	4,246	24	4,246
Technical	213	66,083	213	74,037	213	74,037
Total Other Positions	314	81,641	314	90,953	314	90,953
For the difference between the Authorized and Actual Salaries		9,260		(679)		(679)
Total Permanent Positions	317	92,778	317	92,444	317	92,444
Total Permanent Filled Positions	285	75,681	281	80,542	281	79,353