04 .Region IV-A - CALABARZON

041. Southern Luzon State University (Southern Luzon Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	649	1	752	1	752
College Administrator I	1	562	1	645	1	645
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	3	1,734	3	1,994	3	1,994
Other Positions						
Administrative	63	10,311	63	11,268	63	11,268
Support to Technical	13	1,741	13	1,890	13	1,890
Technical	298	91,521	298	101,270	298	101,270
Total Other Positions	374	103,573	374	114,428	374	114,428
For the difference between the Authorized and Actual Salaries		11,031		1,322		1,322
Total Permanent Positions	377	116,338	377	117,744	377	117,744
Total Permanent Filled Positions	330	89,287	331	97,501	331	98,627