Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	698	1	812	1	812
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	3	1,745	3	2,006	3	2,006
Other Positions						
Administrative	40	7,692	40	8,415	40	8,415
Support to Technical	1	454	1	512	1	512
Technical	162	54,610	162	61,077	162	61,077
Total Other Positions	203	62,756	203	70,004	203	70,004
For the difference between the Authorized and Actual Salaries		7,044		(854)		(854)
Total Permanent Positions	206	71,545	206	71,156	206	71,156
Total Permanent Filled Positions	195	61,817	201	63,398	201	65,390