

01 .Region I - ILOCOS

014. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	815	1	947	1	947
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	3	1,862	3	2,141	3	2,141
Other Positions						
Administrative	137	22,998	137	25,058	137	25,058
Support to Technical	8	2,599	8	2,891	8	2,891
Technical	394	128,909	394	143,573	394	143,573
Total Other Positions	539	154,506	539	171,522	539	171,522
For the difference between the Authorized and Actual Salaries		20,583		3,308		3,308
Total Permanent Positions	542	176,951	542	176,971	542	176,971
Total Permanent Filled Positions	541	166,805	541	174,040	541	174,037