

## 16 .CARAGA ADMINISTRATIVE REGION

## 105. Caraga State University (Northern Mindanao State Institute of Science and Technology)

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	649	1	752	1	752
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	2	1,172	2	1,349	2	1,349
Other Positions						
Administrative	57	9,866	57	10,787	57	10,787
Technical	151	42,039	151	46,302	151	46,302
Total Other Positions	208	51,905	208	57,089	208	57,089
For the difference between the Authorized and Actual Salaries		6,058		502		502
Total Permanent Positions	210	59,135	210	58,940	210	58,940
Total Permanent Filled Positions	190	51,675	190	51,127	190	49,541